

**DEPARTMENT OF EXCEPTIONAL STUDENT EDUCATION
COST ANALYSIS OF ESE STUDENTS' RESIDENTIAL PLACEMENTS
SCHOOL YEAR 07-08**

Facility	Student	Contract Dates	District Ed. Costs	District Total Costs	FTE Generated FY07	Florida's Agency for Persons with Disabilities	Total Student Costs
A	PO	07/01/2007 - 06/30/2008	\$21,344.00	\$21,344.00	\$21,344.00	\$127,403.85	\$148,747.85
A	BS	07/01/2007 - 06/30/2008	\$21,344.00	\$21,344.00	\$21,344.00	\$127,403.85	\$148,747.85
A	JV	07/01/2007 - 06/30/2008	\$21,344.00	\$21,344.00	\$21,344.00	\$127,403.85	\$148,747.85
A	JB	07/01/2007 - 06/30/2008	\$21,344.00	\$21,344.00	\$21,344.00	\$127,403.85	\$148,747.85
A	AJS	07/01/2007 - 06/30/2008	\$21,344.00	\$21,344.00	\$21,344.00	\$127,403.85	\$148,747.85
A	AV	07/01/2007 - 06/30/2008	\$21,344.00	\$21,344.00	\$21,344.00	\$127,403.85	\$148,747.85
A	JC	07/01/2007 - 06/30/2008	\$21,344.00	\$21,344.00	\$21,344.00	\$127,403.85	\$148,747.85
C	DM	07/07/2007 - 08/31/2007	\$21,700.00	\$21,700.00	\$21,344.00	n/a	\$21,700.00
TOTAL			\$171,108.00	\$171,108.00	\$170,752.00	\$891,826.95	\$1,041,234.95

Note: All students in facility A were placed residentially by outside agency.

FACILITIES

A. Carlton Palms	Total student cost for placement/education:	\$1,041,234.95
B. Devereux	Total cost to Florida's Agency for Persons with Disabilities:	\$891,826.95
C. Tequesta HMA, Inc., DBA Sandy Pines	Total Cost to District:	\$171,108.00
D. Manatee Palms Youth Services	Net cost to District (District total cost minus FTE generated):	\$356.00
E. Fort Lauderdale Hospital		